FAMILY FOCUS
Nurturing Children • Strengthening Families

2011–2012
ANNUAL REPORT
# Statement of Financial Position

**Fiscal Year Ending June 30, 2012**

## Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$596,487</td>
</tr>
<tr>
<td>Grants and contracts receivable</td>
<td>3,771,257</td>
</tr>
<tr>
<td>Pledges receivable, net</td>
<td>226,168</td>
</tr>
<tr>
<td>Other receivables</td>
<td>241,052</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>79,501</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>4,914,465</td>
</tr>
<tr>
<td>Pledges Receivable, net</td>
<td>420,620</td>
</tr>
<tr>
<td><strong>Property and Equipment</strong></td>
<td></td>
</tr>
<tr>
<td>Land</td>
<td>53,687</td>
</tr>
<tr>
<td>Building and improvements</td>
<td>1,962,021</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>113,283</td>
</tr>
<tr>
<td>Furniture and equipment</td>
<td>798,405</td>
</tr>
<tr>
<td><strong>Less accumulated depreciation and amortization</strong></td>
<td>1,134,091</td>
</tr>
<tr>
<td><strong>Total property and equipment</strong></td>
<td>1,793,305</td>
</tr>
<tr>
<td>Security Deposits</td>
<td>41,750</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$7,170,140</strong></td>
</tr>
</tbody>
</table>

## Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>866,473</td>
</tr>
<tr>
<td>Accrued compensated absences</td>
<td>298,552</td>
</tr>
<tr>
<td>Current portion of long-term debt</td>
<td>23,868</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>255,965</td>
</tr>
<tr>
<td>Line of credit payable</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>2,244,858</td>
</tr>
<tr>
<td><strong>Noncurrent Liabilities</strong></td>
<td></td>
</tr>
<tr>
<td>Long-term debt, net of current maturities</td>
<td>239,094</td>
</tr>
<tr>
<td>Other long-term liabilities</td>
<td>4,320</td>
</tr>
<tr>
<td><strong>Total noncurrent liabilities</strong></td>
<td>243,414</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>$2,488,272</strong></td>
</tr>
</tbody>
</table>

| Net Assets                                    | Amount     |
|                                               |            |
| Unrestricted                                  |            |
| Designated for endowment                      | 800,000    |
| Undesignated                                  | 1,610,157  |
| Reserved for property and equipment           | 1,793,305  |
| **Total unrestricted**                        | 4,203,462  |
| Temporarily restricted                         | 478,406    |
| **Total net assets**                          | **4,681,868** |
| **Total liabilities and net assets**          | **$7,170,140** |

## Revenue

- Foundations and trusts: $964,352 (6.39%)
- Corporations: $155,023 (1.03%)
- Individuals and family foundations: $679,494 (4.49%)
- Rental income: $188,095 (1.24%)
- Interest income: $1,576 (0.01%)
- Training income and other: $361,411 (2.4%)
- Net assets released from restrictions: $243,850 (1.61%)
- Grants and program sponsorships: $12,509,542 (82.83%)

**Total revenue: $15,103,343**

## Expenses

- Education and support: $13,088,969 (84.5%)
- Community center: $409,677 (2.64%)
- Management and general: $1,649,983 (10.65%)
- Fundraising: $341,546 (2.21%)

**Total expenses: $15,490,175**
### 2012 Honor Roll

**THANK YOU TO OUR DONORS FOR YOUR GENEROUS SUPPORT**

#### $50,000+

- Anonymous
- Albany Park Community Center
- Ariel Investments
- AstraZeneca Healthcare Foundation
- Chicago Department of Family and Support Services
- Chicago Public Schools
- City of Chicago
- Harris Family Foundation
- Healthcare Foundation of Highland Park
- Illinois Coalition for Immigrant and Refugee Rights
- Illinois Department of Children and Family Services
- Illinois Department of Commerce and Economic Opportunity
- Illinois Department of Human Services
- Illinois State Board of Education
- Illinois Violence Prevention Authority
- Irving Harris Foundation
- Susan and Richard Kiphart
- McCormick Foundation
- North Shore United Way
- Ounce of Prevention
- United Way of DuPage/West Cook County
- Voices for Illinois Children
- Bernice Weissbourd

#### $25,000-$49,999

- Aurora School District 131
- Donna and Bill Barrows
- Charles E. Marks, Jr., Charitable Trust
- Chicago Department of Public Health
- Crown Family Philanthropies
- Evanston Mental Health Board
- Beverly and Warren Hayford
- Moraine Township
- Pritzker Early Childhood Foundation
- Youth Organizations Umbrella, Inc.

#### $5,000-$9,999

- Anonymous
- Prue and Frank Beidler
- Diane and Glenn Debell
- Exelon Corporation
- Cushman & Wakefield
- First Bank of Highland Park Foundation
- Mr. and Mrs. Charles E. Glew
- Mary and Richard Gray
- Kenilworth Union Church
- George Edward and Peggy Matthews Kirk
- Grainger Foundation
- Highland Park Community Foundation
- HUB International Midwest Limited
- Carol G. Kloster
- Susan Knoch
- Frances and Elliot Lehman
- The Lake County Community Foundation
- Lloyd A. Fry Foundation
- McGladrey & Pullen, LLP
- Mickey and Alan Levinson
- Nathan Cummings Foundation
- Diana Mendley Rauner
- REAM Foundation
- Eleanor and William Revelle
- Gwendolyn and the Honorable John W. Rogers
- Esther Saks
- Catherine M. Siegel
- Irene and Mark Testa
- Trillium Foundation
- Anne Lea and John Tuohy
- Mary Ann Barrows Wark and David Wark
- William Blair & Company, LLC

#### $2,500-$4,999

- Donna and Bruce Adam
- AETNA
- Marjorie and Charles Benton
- Barbara Bowman
- Caterpillar Foundation
- Chicago Tribune Company
- City of Highland Park – Human Relations Commission
- Thomas A. Cole
- Michelle L. Collins
- John D. and Catherine T.
- MacArthur Foundation
- Catherine McKeever Denten and Michael Denten
- The DuPage Community Foundation
- Sondra Berman Epstein and Sidney Epstein
- Merri and Mitchell Ex
- Mimi and Bud Frankel
- Anita and Stephen Friedman
- Vaughn Gedy
- Carol Rososky and Bud Lifton
- Harriet and Ulrich Meyer
- The National Quilling Association, Inc.
- Peoples Gas & North Shore Gas Corporation
- Pierce Family Charitable Foundation
- Mark Robbins
- Bettylu and Paul Saltzman
- Elizabeth Beidler Tisdahl
- UnitedHealthcare Corporation

#### $1,000-$2,499

- Esther Altschul
- Ann and Brian Balusek
- Barbara Bluhm-Kaul
- Braeside Foundation
- City of Highland Park Cultural Arts Commission
- Clayton Struve Family Foundation
- Jane B. and John C. Colman
- Donald E. Ephraim Family Foundation
- Charles Douglas
- Elizabeth Ester
- Judy and Ed Ex
- Eric Falberg and Karen Spinelli-Falberg
- First Midwest Bank
- First Bank & Trust of Evanston
- Sunny and Paul Fischer

#### $500-$999

- Abbott Laboratories Fund
- Susie and Barry Alberts
- Christine and Joseph Albritton
- Beth and Fred Alexander
- Sarah Garber and Glenn Armstrong
- Bank of America Foundation
- Tammy and Ted Becker
- Kay Berksen and Sidney Holland
- Michele Thompson and H. Woods Bowman

---

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2012 Honor Roll

$500-$999 (continued)
BP Foundation, Inc.
Brinshore Development, LLC
Ellen Blair Chube
William R. Daley
Ruth and Stephen Durchslag
Carol Emig
Kim and Eric Ephraim
Evanston/Skokie School District 65
Roslyn Flegel
Greatbanc Trust Company
Elaine and David Hacker
Sage and James Hagy
Robert Hamilton
Caryn and King Harris
Marcia and Samuel Hellman
Roger Hirsch
Karen Hunt
Johnson Family Trust
Linda and Bennie Jones
Deloris Jordan
J. P. Morgan Chase Foundation
Paula Kahn
Irish Krieg
Caryl and Burt Lasko
Latino Policy Forum
Ken and Lucy Lehman
Ronna and Paul Lehman
Gerry and John Macsai
Bill Maher
Vida and Daniel Marks
Martha Jo Mathews
David Merjan
Midtown Educational Foundation
Mary Lee Montague
Patricia Mulcahy
Isobel Neal
Alex and John Nichols
Dorothy and Richard Nopar
Northwestern University
Ephi Paul
Polk Bros. Foundation
Marin Pritzker
John M. Raba
Jill and Ron Rohde
Jennifer Russart
Cynthia Sammons and Eric Schwabe
Timothy Schott
Asha and Vivek Singhal
Joyce and Roy Skoog
H. Keith Stocks
Judith Venturino
Karen and Herb Wander
Nancy Crown and Samuel Weisman
Barbara and Bert Weller
Gregory White
Byron Wilson
Margery Steiner Wolf
Paula Wolff and Wayne Whalen
Amy Zisook and David Rosen

$250-$499
Lynn and Joel Altschul
Donna and Scott Anderson
ASM Ordman Charitable
Julia and Michael Baccash
Debra and Philip Bach
Christine and John Bakalar
Lun Ye Crim Barefield and Morris Barefield
Elizabeth and Barry Barretta
Terry Beem
Ruth and Leroy Belzer
Doris and Stuart Bernstein
Michael Bettenhausen
Jane Bilger
Judy and P.D. Block
Katherine Blum and Michael Teich
Vickie and Timothy Burke
Ellen and Al Butkus
Lisa Morrison Butler
Jean Butzten
Beth and John Corvino
Suzanne and Martin Crofton
Moises Cukierman
Tilden Cummings
Barbara and Michael Davis
Robert O. Delaney
John Durkin
Bruce Elder
Francine and David Ephraim
Barbara and Thomas Filipini
Michael Florez
Pamela and Lawrence Frankel
Maya and David Friedler
Anne and Pat Gallagher
Bryna and Edward Gamson
Elysia and David Garcia
Tyler Glover
Roberta and Robert Goldman
Mary and Bruce Goodman
Sophie Haroutunian-Gordon and Robert P. Gordon
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Eileen Koven
Kelly and Jeff Kraines
Nancy and Peter Lems
Angela and Marc Levenstein
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Shirley and Ben Levis
Terri and Bill Lowry
Shari Tepper Mayes
Mr. and Mrs. John S. Mengel
Constance T. Montgomery
John Oelerich
Maureen Flynn Patrick
Jessica and Charles Pecaro
Patty and Kenneth Peli
Piero’s Pizza
Rebecca Schanberg and Jack Polsky
Hilary and Tom Pontarelli
Claire and Gordon S. Prussian
Victoria and John Ratnaswamy
Marlene F. Richman
Fay Clayton and Lowell Sachnoff
Gail and Lewis Segal
R. Stratford Shields
Alison Smith and David Paushter
Amy and Michael Sobel
Lynn and Bob Socol
Pamela and Jarrod Spadino
Connie and Howard Sulkin
Valerie D. Summers
Kevin Sutton
Anne Thorpe
Suzanne Thurston
Carol A Vix
Donna and Jon Walker
Lisa Warshell
Virginia S. Willcox
WPNT, Ltd.
Quentin Young

$100-$249
Philip and June Aimen
Norman J. Anderson
Torita Anderson
Peter Apfelbach
Vicky Arroyo
Gonzalo Arroyo
Mindy and Robert Atlas
Cinda and Fred Axley
Ann and David
Mr. and Mrs. Erik D. Barefield
Tom and Amelia Bayer
Marsha and James Belcher
Constance and Gene Bell
Leonard T. Bell
Esther and John Benjamin
Jerry Berg
R. Stephen Berry
Heidi and Dana Bertogli
Best Taxi Service, Inc.
Deborah and Dorian Bezanis
Sarah and John Birkinbine
Mr. and Mrs. Jack B. Blane
Penny and Keith Block
Linda and David Blumberg
John Bross
Virginia and Scott Bowdy
Denise and Jerry Brown
Gail and Andrew Brown
Carol and Dan Brusslan
Denise Bryant
Cielo Buenaventura and Nicholas Fox
Danita Burriola
Philip R. Cabrera
Richard Calica
Gloria Callaci and Lawrence Suffredin
Sonia Calles
Diana Carpenter
Sally and Bob Carpenter
CEDA
Patricia and Kain Cederberg
Al and Adam Chalom
Winnie Cheung
Mandy and Jon Chiarieri
Chicago Latin Fitness
Linda and Harold Chizewer
Regan and Nikos Christopoulos
Church of Saint Elisabeth
Jane E. Richman and Marvin Cohen
Jane and Stephen Coley
Jean and Rip Collins
Judí Conaghan
Carl Davis
Marguerite and Robert Davis
Lee Ann and Dane Delli
Delta Sigma Theta, Inc.
Derick Douglas
Loretta Downs
Kathy and Bill Doyle
Julie Sim and Maleka Drabla
Mary and Richard Duchossois
Latoryna Duncan
Ruth and Dan Edelman
Esther and Ron Emmerman
Gayle and Eliot Ephraim
Joan H. Epstein
Marjorie & Richard Ettinger
Lois Falberg
Edie and Jerry Falk
The Family Stress Clinic, Inc.
Samuel L. Favor
David Feingold
Leslie and Edward Finn
Ellen Riley and Mark Flower
Yvonne and James Fogerty
James P. Ford
2012 Honor Roll

$100-$249 (continued)

Carol Johnson and Gregory Sultan
Johnson Enterprises
Drs. Courtney and
Ora McConnor Jones
Sharon and Robert Jordan
Patrice and Gary A. Joyce
Colleen and Edward Kalebich
Carol Kanter
Richard F. Karger
Betsy and Jack Karp
Rebekah and William Kaufman
Adele and Edward Kaufman
Marge and John Kelly
Steven Kennedy
James Kenny
Robert B. King
Amanda Kloster
Amy Knobel
Claire and Arthur Kohrman
Merry Beth and Jim Kowalczuk
Lynn Krieger
Daniela Val and Mark Kruse
Tristan Lamb
Teriann B. Langston
Kirsten and Michael Laurie
Laurie Epstein Lawton
Elizabeth and Wilson Lee
Catherine Kallal and Maurice Lemon
Kara Leonakis
Jill and John Levi
Diane and Jim Levy
Ethel Liten
Marcena W. Love
Mardie MacKinn
Michelle and Patrick Maher
Sally and John Martin
Guillermo Mata
Kimberly and Donald Matthews
Candace and Gregory Mauloff
Beatrice Cummings Mayer
Mark McCarrill
Edward McConnell
Joseph McCord
Elizabeth and John McGregor
Rita and Everett McKissic
Samuel J. Meisels
Rachel Mendoza
Bernard Meyers
Kathy and Bob Mignin
Cathy A. Milantia
Joe Moore
J. Clifford Moos
The Honorable Lorraine H. Morton
Mary Muidd
Tom Mulder
Hardy Ray Murphy
James Murray
McGaw YMCA
Madeleine and Jack Neems
Robert Neems
Kathryn and Chad Ness
Jane Neumann and Steve Bogira
Eleanor A. Nicholson
Kathleen Nowlin
Chris O’Leary
Optimist Club of Deerfield
Mick O’Rourke
Mr. and Mrs. David Orr
Helen and Dennis O’Shaughnessy
Stacy and Scott Overby
Heather and Kurt Penn
William Peterson
Mary Peterson
Daniel M. Pierce
Nancy Polansky
Christine and Michael Pompizzi
Christine Pope
Charles E. Provov
Jean Ransom
Mary Frances B. Ransom-West
Raul Raymundo
Patricia Reece
Laurie Reinstein
Lavada and Edward Robinson
Delois Robinson
Margo E. Robinson
Frances B. and Garrick A. Rollert
Scott Rooth
Judy and Warner Rosenthal
A. Rossiter
Kim Rubenstein and
Thomas Lundin
Mark A. Rubert
Ruth Ryczek
Ellen Saks Goldberg
Dawn and Peter Samaris
Mary Schaufnagel
Helga and Harry Schrimmer
Cheryl and James Schultz
William Schurgin
Susan and Charles Schwartz
Tracy and Carl Segal
Stacie and Dave Selinger
Carol and Hugh Semple
Beverly Shapiro
Kathleen Shapiro
Lawrence A. Sherman
Nancy Shier
Christine Ann Shuler
Phyllis B. Siegel
Roberta R. Siegel
Phyllis B. Siegel
Christine A. Shuler
Phyllis B. Siegel
Robert R. Siegel
Sandy Simon
Geraldine H. Sizemore and William
Johnson
The Soul Food Hut
Denise and Jay Steinberg
Dianne Stone and James Baird
Ivan Strauss
Walter E. Swartz
Diane and Jay Tarshis
Kathryn Toth
Melissa Trepanski
Tumbledown Farms
Anna Maria Viti-Welch
Mayo C. Walcott
Katherine B Week
Robert Weinberger
Alfred Weissenbach
Andrea and Gerald Whitman
Joan Wiff
Mary J. Wilkerson
Jon Will
Andrea Lawrence and Emory
Williams
Mr. and Mrs. John Wineman, Jr.
Donna and Benjamin Wolf
Stephanie Wright
Youth Job Center of Evanston
Michelle Zepeda
Margie and Mark A. Zin
Laura Zuckerman

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IN HONOR

Gifts were made in honor of:
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Terry Beem
Hanan Cross
Marina and Tom Eovaldi
Alana Knobel
Mildred Portny
Gwendolyn and John W. Rogers
John W. Rogers, Jr.
Bernice Weissbourd

Gifts were made in memory of:
Miriam Lee Targ

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Family Focus Center Locations

FAMILY FOCUS, INC.
Merri Ex, President and CEO
Headquarters: 310 South Peoria, Suite 404
Chicago, IL 60607-3534
Phone: 312-421-5200
Fax: 312-421-8185
merri.ex@family-focus.org

FAMILY FOCUS AURORA
Gonzalo Arroyo, Director
550 East Second Avenue
Aurora, IL 60505
(P) 630-844-2550
(F) 630-844-2569
aurora@family-focus.org
gonzalo.arroyo@family-focus.org

FAMILY FOCUS DUPAGE - BENSENVILLE
Rosaura Realegeno, Director
329 South York Road
Bensenville, IL 60106
(P) 630-521-8808
(F) 630-521-0104
rosaura.realegeno@family-focus.org

FAMILY FOCUS ENGLEWOOD
Loretta Barriffe, Director
6727 South Western Avenue
Chicago, IL 60636
(P) 773-962-0366
(F) 773-962-0966
englewood@family-focus.org
loretta.barriffe@family-focus.org

FAMILY FOCUS EVANSTON
Dr. Dorothy Williams, Director
2010 Dewey Avenue
Evanston, IL 60201
(P) 847-475-7570
(F) 847-475-7590
evanston@family-focus.org
dorothy.williams@family-focus.org

FAMILY NETWORK
Jordan Friedman, Director
330 Laurel Avenue
Highland Park, IL 60035
(P) 847-433-0377
(F) 847-433-0461
familynetwork@family-focus.org
jordan.friedman@family-focus.org

Right From The Start (RFTS)
474 Central Ave., Suite 207
Highland Park, IL 60035
(P) 847-681-0890
(F) 847-681-8496

FAMILY FOCUS LAWNDALE
Shereron Hilliard, Director
3517 W. Arthington Street
Chicago, IL 60624
(P) 773-722-5057
(F) 773-722-5160
lawndale@family-focus.org
sherneron.hilliard@family-focus.org

FAMILY FOCUS NUESTRA FAMILIA
Mariana Osoria, Director
4145 W. Armitage
Chicago, IL 60639
(P) 773-276-0940
(F) 773-276-0980
nuestra.familia@family-focus.org
mariana.osoria@family-focus.org

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